

SUMMARY
SPECIAL PROJECTS
Annual Development Programme 2008 - 09

(Rs. In million)

Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Local Government Department	63	3500.418	0.000	3500.418	7	208.000	0.000	208.000	70	3708.418	0.000	3708.418	285.000	3993.418
2	Planning & Development Department	0	0.000	0.000	0.000	4	120.472	0.000	120.472	4	120.472	0.000	120.472	0.000	120.472
3	Environment	3	500.000	46.614	546.614	1	0.000	329.977	329.977	4	500.000	376.591	876.591	0.000	876.591
4	Culture & Toursim	3	176.716	0.000	176.716	2	20.000	0.000	20.000	5	196.716	0.000	196.716	0.000	196.716
5	S&GAD	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000
6	Education	1	100.000	0.000	100.000	0	0.000	0.000	0.000	1	100.000	0.000	100.000	0.000	100.000
7	District Government Hyderabad	0	0.000	0.000	0.000	1	107.496	0.000	107.496	1	107.496	0.000	107.496	0.000	107.496
8	Water & Power	1	50.000	0.000	50.000	1	10.000	0.000	10.000	2	60.000	0.000	60.000	0.000	60.000
9	Agriculture	1	3.500	0.000	3.500	0	0.000	0.000	0.000	1	3.500	0.000	3.500	0.000	3.500
10	Works & Services Department	0	0.000	0.000	0.000	2	250.000	0.000	250.000	2	250.000	0.000	250.000	0.000	250.000
Total Special Projects		72	4330.634	46.614	4377.248	19	1215.968	329.977	1545.945	91	5546.602	376.591	5923.193	285.000	6208.193

PROVINCIAL SPECIAL PROJECTS																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
				1	2	3	4	5	6	7	8	9	10	11	12	13	14
Local Government Deptt: (On-Going Schemes)																	
1457	Urban Water Supply Scheme for Draught affected areas Taluka Saleh Pat, District Sukkur.	Sukkur	Approved	50.183				25.000		25.000		1.678		1.678		50%	53%
1458	Greater Hyderabad Sewerage Project. (Ph-I)	Hyderabad	Approved	980.000	203.000	784.513	203.159	50.000		834.513	203.159	50.000		50.000		85%	90%
1459	Karachi Mega City Project (Technical Assistance).	Karachi	Approved	800.000	600.000	2.000		140.000	90.000	142.000	90.000	50.000		50.000	285.000	18%	24%
1460	Lyari Express Way Resetultment Project. (GOS Share 1691.635)	Karachi	Approved	4685.635 UR		558.000		500.000		1058.000		200.000		200.000		23%	27%
1461	Water Supply to Baba and Bhit and Shams Pir Islands and Salehabad in Manora.	Karachi	Approved	386.108 (R)		100.000		50.000		194.132		100.000		100.000		50%	76%
1462	Construction of Bus Terminal at Kunri Umerkot	Umerkot	Approved	23.494		5.000		18.494		23.494		0.100		0.100		100%	100%
1463	Construction of Bus Terminal at Kandhkot.	Kashmore	Approved	31.190		10.000		10.000		20.000		11.190		11.190		64%	100%
1464	Construction of Auditorium for Police Headquarter Hyderabad.	Hyderabad	Approved	15.919		8.800		5.919		14.719		5.000		5.000		92%	124%
1465	Village Improvement Programme Phase-I	Sindh	Approved	261.209		50.000		150.000		200.000		62.000		62.000		77%	100%
1466	Sindh Basic Urban Services Project PPTA (PC-II) Counter part requirement / Sindh Cities improvement programme.	Sindh	Approved	59.700				5.000		5.000		20.000		20.000		8%	42%
1467	Providing and Laying of Water Supply line from Hub Reservoir to Hawksbay Scheme No.42 & Baldia Town.	Karachi	Approved	626.000		160.000		300.000		460.000		100.000		100.000		73%	89%
1468	Providing Laying of 54 Dia" Prestressed New PipriMain & 54 RCC Haleji Conduct along Proposed Mehran Highway (From Cattle Colony to PQA Road Network.	Karachi	Approved	49.320		10.000		45.000		55.000		0.100		0.100		112%	112%
1469	Providing and Laying & Joining of 24" Dia M.S PiplelineFrom Hub Reservoir to German Pump Station, Orangi Town.	Karachi	Approved	240.000		80.000		140.000		220.000		20.000		20.000		92%	100%
1470	Improvement of Sewerage System By Providing &Laying of 8", 12",15" & 18" Dia RCC Rubber RingPipes in UC. 3,4,6 & 8 Liaquatabad Town.	Karachi	Approved	70.000				70.000		70.000		0.100		0.100		100%	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1471	Improvement of Water Supply Lines By Repairing Old AC Pipes of 4" Dia to 12" Dia with P.E Pipes in UC-6 (Ramsuami & Ranchor Line), Saddar Town.	Karachi	Approved	20.024				20.024		20.024		0.100		0.100		100%	100%
1472	Improvement of water supply by providing and laying of 90, 160 and 315 mm dia poly Ethylene water pipes in UC. 3 hiaquatabad.	Karachi	Approved	39.860				20.000		20.000		19.860		19.860		50%	100%
1473	Replacement of Old damaged encroached Main, submain and internal water supply lines fr removal of construction and improvement of water supply system in UC No. 2,3,4,5,&7 Shah Faisal Tow, Karachi.	Karachi	Approved	50.500				25.000		25.000		25.500		25.500		50%	100%
1474	Replacement of 12" Dia CI/RCC water supply by providing & lying 8" , 10" and 12" P.E pipe water line at sheedi village road, Tannery Road for the improvement of water supply in Lyari Town.	Karachi	Approved	21.390				10.000		10.000		21.390		21.390		47%	147%
1475	Chanalization /construction of natural Nallahs @ Orangi, Baldia, SITE, North Nazimabad, Korangi & Gulshan-e-Iqbal Town, Karachi.	Karachi	Approved	943.410				100.000		100.000		25.000		25.000		11%	13%
1476	Provision of civic services in Taluka Latifabad, Hyderabad.	Hyderabad	Approved	310.909				35.000		35.000		25.000		25.000		11%	19%
1477	Strengthen plan of civic amenities for Taluka Mirpurkhas	M' Khas	Approved	500.000				269.694		269.694		130.306		130.306		54%	80%
1478	Strengthen plan of Infrastructure for Nawab Shah Taluka Nawabshah	N' Shah	Approved	236.470				134.847		134.847		101.623		101.623		57%	100%
1479	Strengthening the Infrastructure System of TMA Sukkur	Sukkur	Approved	500.000				269.694		269.694		130.306		130.306		54%	80%
1480	Widening of Shah-ra-e-Faisal from F.T.C to Metropole Hotel	Karachi	Approved	123.218				50.000		50.000		70.000		70.000		41%	97%
1481	Construction of Rehabilitation of roads, city District Government Karachi.	Karachi	Approved	2126.000		163.630		850.000		1013.630		150.000		150.000		48%	55%
1482	Construction of over head bridge at Thado Nalla between and Gadap Town.	Karachi	Approved	49.796		10.000		29.796		29.796		10.000		10.000		60%	80%
1483	Improvement and Reconstructing of 16000 roads from Chakra Goth to 13000 road, Korangi Town Karachi. (GOS Share 93.826 M)	Karachi	Approved	187.636		76.175				76.175		20.000		20.000		41%	51%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1484	Portfolio of Road Sector scheme (21 No.) pertaining to District Government Badin (including 4missing schemes)	Badin	Approved	206.476		20.000		20.000		40.000		50.000		50.000		19%	44%
1485	Rehabilitation and Improvement of University Road karachi.	Karachi	Approved	431.750		50.000		281.000		331.000		100.000		100.000		77%	100%
1486	Improvement and Rehabilitation of Haider Ali Road (4000) from 3000 road to 9000 round about Saba Cinema	Karchi	Approved	226.330				246.330		246.330		1.000		1.000		109%	109%
1487	Portfolio of Road Sector Jacobabad schemes (18Nos.) pertaining to District Government Jacobabad.	Jacobabad	Approved	50.232				25.000		25.000		20.000		20.000		50%	90%
1488	Construction of Flyover /Interchanged at BanarusChowk Karachi with the Inclusion of 4 PedestrianCrossing bridges.	Karachi CDGK	Approved	409.420				165.000		165.000		200.000		200.000		40%	89%
1489	Link rfoad from Hawaksbay Housing Scheme No.42 to Karachi Northern Bypass /RCD Hightway.	Karachi CDGK	Approved	159.814				100.000		100.000		50.000		50.000		63%	94%
1490	Construction of road from Porchi-ji-Veri Jahn-Jo-Chaunro road to village Majno Nohri to village Hafiz Mir Muhammad.	Umerkot	Approved	13.120				14.269		14.269		0.500		0.500		109%	113%
1491	Construction of road in Bin Qasim Town and LandhiTown.	Karachi CDGK	Approved	147.912		15.000		78.000		93.000		20.000		20.000		63%	76%
1492	Construction of Shahrah-e-Qaddafi from QasbaMore to German School,Gulshan-e-Bihar,Orangi Town,Karfachi(TKP).	Karachi CDGK	Approved	478.590				288.263		288.263		100.000		100.000		60%	81%
1493	Construction of link road from Soomrasar to Kariveri mile 0/0-3/1 (5 Km).	Thar	Approved	22.793				17.793		17.793		5.000		5.000		78%	100%
1494	Improvement to road from Taj Medical ComplexM.A.Jinnah rfoad to Preedy Street and in fromt ofAdvance Radiology Centre Saddar,Karachi.	Karachi	Approved	110.969		15.000		66.380		81.380		20.000		20.000		73%	91%
1495	Development of Road in Mirpurkhas	Mirpurkhas	Approved	53.006				15.000		15.000		30.000		30.000		28%	85%
1496	Reconstruction of Moulana Shoukat Ali Road fromSabri Chowk-2, Raja Tanweer Colony,OrangiTown,Karachi.	Karachi CDGK	Approved	212.530		23.000		185.000		208.000		35.000		35.000		98%	114%
1497	Construction of Roads (11 Nons) District T.M Khan	T.M. Khan	Approved	156.413				20.000		20.000		30.000		30.000		13%	32%
1498	Constnution of arterial Road from Hyerabad By-Pass to Ghanghra Mori on the right bank of Akram Wah.	Hyderabad	Approved	784.858				632.175		632.175		100.000		100.000		81%	93%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1499	Construction of roads in Ghotki	Ghotki	Approved	153.740				30.000		30.000		50.000		50.000		20%	52%
1500	Road from Johar More to Johar Chowrangi, Gulshan-e-Johar.	Karachi	Approved	182.230				180.000		180.000		10.000		10.000		99%	104%
1501	Azeempura road, Shah Faisal Town.	Karachi	Approved	299.569				100.000		100.000		60.000		60.000		33%	53%
1502	Construction of Service road on both side of Mauripur road from Gate 1 to the end / beyond of truck stand	Karachi	Approved	315.000				50.000		50.000		50.000		50.000		16%	32%
1503	Improvement of road 4300 and Construction of strom water drain from road 5200 to Lyari river at the Karachi.	Karachi	Approved	272.060				50.000		50.000		50.000		50.000		18%	37%
1504	Rehabilitation / Construction of (21) roads CDGK (PHASE-II)	Karachi	Approved	1,763.940				575.000		575.000		150.000		150.000		33%	41%
1505	Construction / Improvement of Rural areas of CDGK (Different District Council)	Karachi	Approved	984.350				130.000		130.000		100.000		100.000		13%	23%
1506	Bridge over Lyari River Connecting Surjani with Gulshan-e-Maymar, Yousuf Goth, Super Highway.	Karachi	Approved	299.620				170.000		170.000		100.000		100.000		57%	90%
1507	Bridge over Railway line Block-10 Gulshane-Iqbal.	Karachi	Approved	134.370				45.000		45.000		50.000		50.000		33%	71%
1508	Construction of link road from Shahra-e-Noor Jahan to Manghopir road.	Karachi	Approved	497.358				295.000		295.000		98.500		98.500		59%	79%
1509	Lyari Development package (Phase-I)	Karachi	Approved	327.803				70.000		70.000		50.000		50.000		21%	37%
1510	Widening/improvement and Reconditioning of EX-Super Highway from Bericath Hyderabad Bye Pass upto Jamshoro Railways Crossing	Hyderabad	Approved	260.970				170.000		170.000		90.970		90.970		65%	100%
1511	Construction & Widening of Bridge at Akram Wah.	Hyderabad	Approved	33.283				30.000		30.000		3.300		3.300		90%	100%
1512	Consttn & Widening of Bridge at Pinyari Canal	Hyderabad	Approved	56.180				30.000		30.000		27.000		27.000		53%	101%
1513	Consttn & Widening of Bridge at Phuleli Canal	Hyderabad	Approved	48.134				30.000		30.000		19.000		19.000		62%	102%
1514	Construction of Flyover at Shahbaz Chowk, Guddu Chowk, Thandi Sarak Hyderabad.	Hyderabad	Approved	462.900				200.000		200.000		63.000		63.000		43%	57%
1515	Construction of Flyover at Latif Chowk-Qasim Chowk near Poonam Petrol Pump Ex-National Highway Hyderabad - Flyover at Latif Chowk Tendered	Hyderabad	Approved	573.540				200.000		200.000		73.540		73.540		35%	48%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1516	Constt: & Rehabilitation of road from Baqai Medical College to Gadap City (19 Km)	Karachi CDGK	Approved	195.138				1.000		1.000		50.000		50.000		1%	26%
1517	Rehabilitation & Reconditioning of Adam Khan Road (4 k) (Share 25% GOS, 50% CCB and 25% CDGK)	Karachi CDGK	Approved	249.593				0.001		0.001		50.000		50.000		0%	20%
1518	Construction / Rehabilitation of roads in Taluka Ghotki	Ghotki	Approved	64.355				20.000		20.000		44.355		44.355		31%	100%
1519	Construction of road from Super Highway to Jinnah Terminal	Karachi	Approved	590.000 1,586.460 (UR)				678.500		678.500		200.000		200.000		115%	149%
Total Local Government Deptt. (On-Going Schemes)				25612.777	803.000	2141.118	203.159	8532.179	90.000	10707.429	293.159	3500.418	0	3500.418	285.000		
Local Government Deptt: (New Schemes)																	
1520	Sindh Cities Improvement Programme (\$ 400 million i/c GOS share, \$ 100 million)	Sindh	Un-Approved	28,000.000 GOS 7000								100.000		100.000		0%	0%
1521	Karaci Mega City	Karachi	Un-Approved	73,775.000	52,000.000							50.000		50.000		0%	0%
1522	Water supply to Muhammadi Colony, U.C-5, Keemari Town, Karachi.	Karachi.	Un-Approved	37.762								10.000		10.000		0%	26%
1523	Water supply to Ittehad Town, Muhammad Khan Colony, Karachi.	Karachi.	Un-Approved	20.000								10.000		10.000		0%	50%
1524	Widening / reconditioning of road from Khokharapar Naddi Kinara Soomar Sar Kandyani to Memon Goth, Gadap Town, Karachi	Karachi	Un-Approved	5.000								5.000		5.000		0%	100%
1525	Provision of Pacca street, street lighting and community hall for village Allah Ditto Bhambbro, U.C. Khahi Qasim Taluka Bhiria, District Naushero Feroze.	Naushero	Un-Approved	3.000								3.000		3.000		0%	100%
1526	Construction of Preedy Street from Saddar to Mazar-e-Quaid, Karachi	Karachi	Un-Approved	120.000								30.000		30.000		0%	25%
Total Local Government (New Schemes)				101960.762	52000.000	0	0	0	0	0	0	208.000	0	208.000	0		
Total Local Government				127573.539	52803.000	2141.118	203.159	8532.179	90.000	10707.429	293.159	3708.418	0	3708.418	285.000		

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P&D Department (New Schemes)																	
1527	Beautification Plan for Sehwan Town. (PC-II)	Jamshoro	Approved	11.897								11.897		11.897		0%	100%
1528	Beautification Plan for Bhit Shah Town. (PC-II)	Matiasi	Approved	8.575								8.575		8.575		0%	100%
1529	Development Project for Sehwan Town.	Sehwan	Un-Approved	100.000								50.000		50.000		0%	50%
1530	Development Project for Bhit Shah Town.	Matiasi	Un-Approved	100.000								50.000		50.000		0%	50%
Total P&D Deptt. (New schemes)				220.472	0	0	0	0	0	0	0	120.472	0	120.472			

Environment (On-Going Schemes)																	
1531	Provincial Project Implementation unit (clean drinking water for all) project	Sindh	Approved	36.614				20.000		20.000			16.614	16.614		55%	100%
1532	Clean drinking water for all (O&M component) by Government of Sindh.	Sindh	Approved	971.540				65.394		65.394		500.000		500.000		7%	58%
1533	Establishment of Provincial Project Monitoring Unit (PPMU) for clean drinking water of all (CDWA).	Sindh	Approved	114.160				36.000		36.000			30.000	30.000		32%	58%
Total Environment (On-Going Schemes)				1122.314	0	0	0	121.394	0	121.394	0	500.000	46.614	546.614	0		

Environment (New Scheme)																	
1534	Procurement of Fire Fighting and Solid Waste Machinery for Taluka Municipal Administrations (TMAs) in Sindh Province (Execept Karachi).	Sindh	Un-Approved	329.977								329.977		329.977		0%	100%
Total Environment (New Scheme)				329.977	0	0	0	0	0	0	0	0	329.977	329.977	0		
Total Environment				1452.291	0	0	0	121.394	0	121.394	0	500.000	376.591	876.591	0		

Culture & Tourism (On-Going Schemes)																	
1535	Goarkh Hills Development Project Ph-I Constt: of roadfrom Wahi Panhi via Sari Luk Khwal to Goarkh Hills mile 0/0-19/7.	Johi	Approved	583.359		360.162		96.481		456.643		126.716		126.716		78%	100%

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1536	Rehabilitation of Shah Pir gate, Mohan gate and approach to Shergarh gate at Ranikot	Jamshoro	Approved	198.748				0.100		0.100		20.000		20.000		0%	10%
1537	Establishment of cultural complex including of Model Library at NorthNazimabad Town Karachi.	Karachi	Approved	113.607				35.000		35.000		30.000		30.000		31%	57%
Total Culture Toursim (On-Going Schemes)				895.714	0	360.162	0	131.581	0	491.743	0	176.716	0	176.716			
Culture & Tourism (New Schemes)																	
1538	Constt: of Model Park at Liquatabad Town.	Karachi	Un-Approved	20.000								10.000		10.000		0%	50%
1539	Renovation of Faiz Mahal at Khairpur (PM Directive) .	Khairpur	Un-Approved	1028.485								10.000		10.000		0%	1%
Total Culture Toursim (New Schemes)				1048.485	0	0	0	0	0	0	0	20.000	0	20.000			
Total Culture Toursim				1944.199	0	360.162	0	131.581	0	491.743	0	196.716	0	196.716			
S&GAD (Heritage) Director General (New Scheme)																	
1540	Project Provision of Sui Gas to Villages & Towns.	Sindh	Un-approved	1,000.000								500.000		500.000		0%	50%
Total S&GAD (New Scheme)				1000.000	0	0	0	0	0	0	0	500.000	0	500.000	0		
Education (On-Going Scheme)																	
1541	Conversion of selected existing Schools (Primary, Secondary Schools).	Karachi	Approved	647.510				150.000		150.000		100.000		100.000		23%	39%
Total Education (On-Going Scheme)				647.510	0	0	0	150.000	0	150.000	0	100.000	0	100.000	0		
District Government Hyderabad Roads (New Scheme)																	
1542	Roads schemes (18 Nos. District Hyderabad)	Hyderabad	Approved	107.496								107.496		107.496		0%	100%
Total District Hyderabad (Roads) New Scheme				107.496	0	0	0	0	0	0	0	107.496	0	107.496			

(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2008-09	2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Water & Power (On-Going Scheme)																	
1543	Construction of small dams Weir in rural areas of City District Govt. Karachi.	Karachi	Approved	198.870				40.000		40.000		50.000		50.000		20%	45%
Total Water & Power (On-Going Scheme)				198.870	0	0	0	40.000	0	40.000	0	50.000	0	50.000			
Water & Power (New Scheme)																	
1544	Construction of two Retention Weirs in the rural area Karach at Mahin Chotto M. Siddique Chotta Moelari Pir Bukhsh Chotta Deh Kand Jhang, Tappo Maidan Gadap Town, Karachi	Karachi	Un-approved	100.000								10.000		10.000		0%	10%
Total Water & Power (New Scheme)				100.000	0	0	0	0	0	0	0	10.000	0	10.000			
Total Water & Power				298.870	0	0	0	40.000	0	40.000	0	60.000	0	60.000			
Agriculture (On-Going Scheme)																	
1545	Development of Women Park at Nawabshah	N' Shah	Approved	5.000				1.500		1.500		3.500		3.500		30%	100%
Total Agriculture (On-Going Scheme)				5.000	0	0.000	0	1.500	0	1.500	0	3.500	0	3.500			
Works and Services Department Roads (New Schemes)																	
1546	Roads schemes (60 Kms) District Khairpur	Khairpur	Un-approved	420.000								150.000		150.000		0%	36%
1547	Road schemes of Tando Muhammad Khan and Hyderabad (50 Kms).	Hyderabad. T. M. Khan	Un-approved	350.000								100.000		100.000		0%	29%
Total Works & Services Department (New Schemes)				770.000	0	0	0	0	0	0	0	250.000	0	250.000			
Total Special Projects (On-Going Schemes)				28482.185	803.000	2501.280	203.159	8976.654	90.000	11512.066	293.159	4330.634	46.614	4377.248	285.000		
Total Special Projects (New Schemes)				105537.192	52000.000	0	0	0	0	0	0	1215.968	329.977	1545.945	0		
Total Special Projects				134019.377	52803.000	2501.280	203.159	8976.654	90.000	11512.066	293.159	5546.602	376.591	5923.193	285.000		